

SUPPORT SYSTEM

AERONAUTICS

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PROJECT SCOPE/DESCRIPTION: Funding is requested for the preservation and expansion of statewide airports. The state funds are usually a five percent match along with a five percent county and local match, and 90 percent Federal Aviation Administration.

PROJECT JUSTIFICATION: This will preserve the integrity of the current system, while expanding to increase the opportunity for both passenger and commercial aircraft to use these facilities.

County:	Statewide
Municipality:	
Funding Program:	Support System – Aeronautics
Functional Category:	
Representative District:	Statewide
Senatorial District:	Statewide

*AERONAUTICS (CONTINUED)***PROJECT FUNDING INFORMATION**

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/03	Expended as of 12/31/03	Committed Unexpended as of 12/31/03	Authorization Available
Aeronautics		\$ 975.4						
Prior Years	State			\$ 1,050.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,050.0
	Federal			\$ 1,620.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,620.0
	Other			\$ 80.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 80.0
FY 2004	State		\$ 975.4	\$ 665.1	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,715.1
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,620.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 80.0
FY 2005 Request	State			\$ 975.4				\$ 2,690.5
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 80.0
FY 2006 Projected	State			\$ 975.4				\$ 3,665.9
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 80.0
FY 2007 Projected	State			\$ 975.4				\$ 4,641.3
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 80.0
FY 2008-2010 Projected	State			\$ 975.4				\$ 5,616.7
	Federal			\$ 0.0				\$ 1,620.0
	Other			\$ 0.0				\$ 80.0
Total Projected	State			\$ 5,616.7	\$ 0.0			\$ 5,616.7
	Federal			\$ 1,620.0	\$ 0.0			\$ 1,620.0
	Other			\$ 80.0	\$ 0.0			\$ 80.0
Total All Funds		\$ 975.4	\$ 975.4	\$ 7,316.7	\$ 0.0	\$ 0.0	\$ 0.0	\$ 7,316.7

AERONAUTICS (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2004	FY 2005	FY 2006	FY 2007	FY 2008 -2010
24-522-01	Aeronautics	PE, RW, C	100% FAA	\$ 1,620.0	\$ 1,620.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
		PE, RW, C	100% ST	5,616.7	1,050.0	665.1	975.4	975.4	975.4	975.4
		PE, RW, C	100% COUNTY	80.0	80.0	0.0	0.0	0.0	0.0	0.0
	Total All Funds			\$ 7,316.7	\$ 2,750.0	\$ 665.1	\$ 975.4	\$ 975.4	\$ 975.4	\$ 975.4